



Bond Sales 2010 Measure D	65,000,000	65,000,000	-
Bond Sales 2010 Measure E	65,000,000	65,000,000	-
Less: Cost of Issuance	(510,000)	(510,000)	-
Other Revenues estimated to 2021	3,624,000	3,624,000	-
Board Approved Budget	1,656,822,430	1,652,929,646	(3,892,784)
Less Expenses to Date	(1,564,576,887)	(1,566,142,779)	(1,565,891)